

Grantee: Kentucky

Grant: P-21-KY-21-LDZ1

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-21-KY-21-LDZ1	Obligation Date:	Award Date:
Grantee Name: Kentucky	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$123,936,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$123,936,000.00

Disasters:

Declaration Number

FEMA-4595-KY
FEMA-4630-KY

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,860,125.00	\$2,260,125.00
B-21-DF-21-0001	\$1,860,125.00	\$2,260,125.00
B-22-DF-21-0001	\$0.00	\$0.00
Total Budget	\$1,860,125.00	\$2,260,125.00
B-21-DF-21-0001	\$1,860,125.00	\$2,260,125.00
B-22-DF-21-0001	\$0.00	\$0.00
Total Obligated	\$538,125.00	\$538,125.00
B-21-DF-21-0001	\$538,125.00	\$538,125.00
B-22-DF-21-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00



Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-21-0001	70.00%	100.00%	.00%
B-22-DF-21-0001	70.00%	.00%	.00%
Overall Benefit Amount			
B-21-DF-21-0001	\$52,187,100.00	\$1,860,125.00	\$.00
B-22-DF-21-0001	\$34,288,100.00	\$.00	\$.00
Limit on Public Services			
B-21-DF-21-0001	\$11,242,950.00	\$.00	\$.00
B-22-DF-21-0001	\$7,347,450.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-21-0001	\$14,990,600.00	\$400,000.00	\$.00
B-22-DF-21-0001	\$9,796,600.00	\$.00	\$.00
Limit on Admin			
B-21-DF-21-0001	\$3,747,650.00	\$400,000.00	\$.00
B-22-DF-21-0001	\$2,449,150.00	\$.00	\$.00
Most Impacted and Distressed			
B-21-DF-21-0001	\$59,962,400.00	\$2,250,125.00	\$.00
B-22-DF-21-0001	\$.00	\$.00	\$.00
Mitigation Set-aside			
B-21-DF-21-0001	\$9,777,000.00	\$1,860,125.00	\$.00
B-22-DF-21-0001	\$.00	\$.00	\$.00

Overall Progress Narrative:

In summary as of the end of this Quarter:
we have 32 various housing applications requesting \$114,462,099 under review.
1 multi-family approved and set up: Jackson Federal Place \$538,125
we have 5 various infrastructure applications requesting \$11,619,000 under review.
1 Stormwater approved and set up: Bowling Green Whispering Hills \$1,322,000
3 other Infrastructure applications in the preliminary approval stage: \$7,464,330
1 Economic Development Small Business Grant in the preliminary approval stage. Umoja International (Bowling Green)
\$17,192

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-DR-Administration, 01-State Administration	\$0.00	\$400,000.00	\$0.00
B-21-DF-21-0001	\$0.00	\$400,000.00	\$0.00
21D-001, Jackson Federal Place Apartments-Housing	\$0.00	\$538,125.00	\$0.00
B-21-DF-21-0001	\$0.00	\$538,125.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00	\$0.00
21D-002, Infrastructure-Bowling Green Whispering Hills-	\$0.00	\$1,322,000.00	\$0.00
B-21-DF-21-0001	\$0.00	\$1,322,000.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$48,983,000.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00	\$0.00



Grantee Program Summary

Housing Counseling and Legal Aid

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 800,000.00	\$ 800,000.00	\$ 640,000.00	\$ 640,000.00	\$ 160,000.00	\$ 160,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 800,000.00	\$ 800,000.00	\$ 640,000.00	\$ 640,000.00	\$ 160,000.00	\$ 160,000.00

Narrative: no activity

Resilience Planning

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 300,000.00	\$ 300,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 300,000.00	\$ 300,000.00

Narrative: no activity

Single-Family New Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 19,000,000.00	\$ 19,000,000.00	\$ 15,200,000.00	\$ 15,200,000.00	\$ 3,800,000.00	\$ 3,800,000.00
B-22-DF-21-0001	\$ 15,000,000.00	\$ 15,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
B-21-DF-21-0001	\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 800,000.00	\$ 800,000.00

Narrative: 5 application under review proposing 102 units and requesting \$32,233,974 in DR funding.

Small Business Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 800,000.00	\$ 800,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 800,000.00	\$ 800,000.00

Narrative: 1 application in the preliminary approval stage: Umoja International Market (ethnic food and clothing) for the replacement of damaged equipment, \$17,192.

Public Infrastructure and Stormwater Management

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 24,389,000.00	\$ 24,389,000.00	\$ 19,511,200.00	\$ 19,511,200.00	\$ 4,877,800.00	\$ 4,877,800.00
B-22-DF-21-0001	\$ 6,389,000.00	\$ 6,389,000.00	\$ 5,111,200.00	\$ 5,111,200.00	\$ 1,277,800.00	\$ 1,277,800.00
B-21-DF-21-0001	\$ 18,000,000.00	\$ 18,000,000.00	\$ 14,400,000.00	\$ 14,400,000.00	\$ 3,600,000.00	\$ 3,600,000.00

Narrative: The 2nd Round of funding availability window closed in March. 5 applications requesting \$11,619,000 in DR funding: 2 stormwater, 1 retaining wall and 3



Water/Sewer projects.

1 Stormwater approved and set up: Bowling Green Whipering Hills \$1,322,000

3 other Infrastructure application in the preliminary approval stage: \$7,464,330

Owner-Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 29,905,350.00	\$ 29,905,350.00	\$ 23,924,280.00	\$ 23,924,280.00	\$ 5,981,070.00	\$ 5,981,070.00
B-22-DF-21-0001	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,600,000.00	\$ 9,600,000.00	\$ 2,400,000.00	\$ 2,400,000.00
B-21-DF-21-0001	\$ 17,905,350.00	\$ 17,905,350.00	\$ 14,324,280.00	\$ 14,324,280.00	\$ 3,581,070.00	\$ 3,581,070.00

Narrative: 2 applications are under review proposing the development for 30 units and requesting \$1,654,000 in DR Funding.

Multifamily New Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 18,144,850.00	\$ 18,144,850.00	\$ 14,515,880.00	\$ 14,515,880.00	\$ 3,628,970.00	\$ 3,628,970.00
B-22-DF-21-0001	\$ 8,144,850.00	\$ 8,144,850.00	\$ 6,515,880.00	\$ 6,515,880.00	\$ 1,628,970.00	\$ 1,628,970.00
B-21-DF-21-0001	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00

Narrative: The application cycle closed in March. We have 24 applications under review proposing the development of 1,112 units and requesting \$80,036,000 in DR funding.
1 multi-family approved and set up: Jackson Federal Place \$538,125

Rental Rehabilitation/Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 20,000,000.00	\$ 20,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00
B-22-DF-21-0001	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
B-21-DF-21-0001	\$ 15,000,000.00	\$ 15,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00

Narrative: 1 application is under review: Rehab 2 units at \$538,125

Activities

Project # / 21D-001 / Jackson Federal Place Apartments-Housing



Grantee Activity Number: 21D-001-01

Activity Title: Jackson Place Apartment Rental-Rehabilitation

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

21D-001

Projected Start Date:

09/19/0023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Jackson Federal Place Apartments-Housing

Projected End Date:

12/30/0024

Completed Activity Actual End Date:**Responsible Organization:**

JACKSON, CITY OF

Overall**Total Projected Budget from All Sources**

B-21-DF-21-0001

B-22-DF-21-0001

Total Budget

B-21-DF-21-0001

B-22-DF-21-0001

Total Obligated

B-21-DF-21-0001

B-22-DF-21-0001

Total Funds Drawdown

B-21-DF-21-0001

B-22-DF-21-0001

Program Funds Drawdown

B-21-DF-21-0001

B-22-DF-21-0001

Program Income Drawdown

B-21-DF-21-0001

B-22-DF-21-0001

Program Income Received

B-21-DF-21-0001

B-22-DF-21-0001

Total Funds Expended

JACKSON, CITY OF

Most Impacted and Distressed Expended

B-21-DF-21-0001

B-22-DF-21-0001

Jan 1 thru Mar 31, 2024 To Date

\$538,125.00

\$538,125.00

\$0.00

\$538,125.00

\$538,125.00

\$0.00

\$538,125.00

\$538,125.00

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\$0.00

Activity Description:

Rehabilitation of two basement units at the Federal Place Apartments that were destroyed during the 2021 flood and the rehabilitation and of the elevator. The elevator mechanics will be moved from the lower portion of the building to the rooftop to be located up and out of the floodplain.

Location Description:

City of Jackson , Breathitt County Kentucky

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 21D-002 / Infrastructure-Bowling Green Whispering Hills-

Grantee Activity Number: 21D-002-01

Activity Title: Bowling Green Whispering Hills Stormwater Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

21D-002

Projected Start Date:

03/30/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-Bowling Green Whispering Hills-

Projected End Date:

12/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

BOWLING GREEN, CITY OF

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$1,322,000.00	\$1,322,000.00
B-21-DF-21-0001	\$1,322,000.00	\$1,322,000.00
B-22-DF-21-0001	\$0.00	\$0.00
Total Budget	\$1,322,000.00	\$1,322,000.00
B-21-DF-21-0001	\$1,322,000.00	\$1,322,000.00
B-22-DF-21-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BOWLING GREEN, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
B-22-DF-21-0001	\$0.00	\$0.00

Activity Description:

The project consists of the replacement of an existing undersized failing culvert that runs under Whispering Hills Blvd. with a 14'x 7' cast-in place culvert and the remapping of the FEMA flood map (FIRM). This failing culvert results in the flooding of the Low-Income neighborhood during significant rain events. Two homes that were destroyed during the tornado were not allowed to rebuild due to being in the current floodplain. This area was one of the hardest hit areas in Bowling Green it is high LMI and highly culturally diverse.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None